

This report reflects our engagement in the <u>Cocoa</u> & <u>Forests Initiative</u>, aiming to protect and restore forests, promote good agricultural practices, impact cocoafarming families' livelihoods, and engage communities.

2024 has been a transitional year in Côte d'Ivoire. We continue to accelerate the transformation of our cocoa-sourcing landscape through strategic partnerships and decisive action. Agroforestry, forest protection and restoration, and the income accelerator program have all impacted the region.

This year, governance transitions have strengthened our collective efforts: Côte d'Ivoire's Ministère de l'Environnement, du Développement Durable et de la Transition Ecologique (MINEDDTE) now leads the Cavally Natural Forest Reserve, with the

Office ivoirien des Parcs et Réserves (OIPR) managing daily operations. Barry Callebaut has joined Nestlé, Touton, and Cocoasource as partners, whilst the Swiss State Secretariat for Economic Affairs (SECO) and SWISSCO are lead sponsors.

Intensified patrols, supported by Starling satellite monitoring, have reduced deforestation activities, making way for natural regeneration and targeted reforestation.

Accelerating Forest Action

FOREST PROTECTION AND RESTORATION

in Côte d'Ivoire

Working alongside <u>Earthworm Foundation</u>, we made progress on the protection and regeneration of the Cavally Forest Reserve. Deforestation activities declined compared to the previous year, particularly between the first and third quarters. This reduction is largely attributed to intensified OIPR patrols since taking over the reserve's management in June 2024.

AGROFORESTRY & REFORESTATION

in Côte d'Ivoire & Ghana

Strengthening farm resilience to climate change remains at the heart of our agroforestry work, with farmers receiving group training or one-on-one coaching in Good Agricultural Practices (GAPs).

GOOD AGRICULTURAL PRACTICES AND LIVELIHOODS

in Côte d'Ivoire & Ghana

Our income accelerator program is aiming to close the living income gap and reduce child labor risks by encouraging changes in behavior and rewarding positive practices – both within the home and on the farm. The program rewards cocoafarming families for practices that benefit the environment and local community.

Our progress in 2024

972 HECTARES

of forest established, with 26092 native trees planted in the Cavally Forest Reserve

1.7 MILLION

multipurpose trees distributed for on farm planting in Côte d'Ivoire and Ghana

+38%

total household net income in households on the program (vs. 29% in comparison group)

Action plan 2.0 (2023-2025)

180 HECTARES

of community and sacred forests to be protected in Côte d'Ivoire

4.3 MILLION

estimated forest and fruit trees to be distributed in Côte d'Ivoire and Ghana

CAVALLY FOREST RESERVE CASE STUDY

The Cavally Forest Reserve is one of Côte d'Ivoire's major preserved ecosystems, home to elephants and rich biodiversity, yet it faces degradation from illegal mining, logging, and cocoa farming. Today, with government-led patrols, community partnerships, and satellite monitoring, the forest is steadily recovering—both naturally and actively.

2024 KEY UPDATES AND HIGHLIGHTS

Protection in Action

Patrol efforts intensified in 2024, with 40 routine missions and a large-scale sweep covering 604 km². These actions removed 1706 hectares of illegal cocoa plantations. *Starling* satellite monitoring provided quarterly deforestation alerts, enabling timely responses on the ground.

"Through the Nestlé Cocoa Plan and the support of the other partners and our partnership with the MINEDDTE via OIPR, the patrols now lead the way in protecting Cavally—truly delivering encouraging results in this unique natural forest reserve."

Mouctar Kamara, Cavally Landscape Project Manager, <u>Earthworm Foundation</u>



Natural Regeneration and Forest Gains

Forest cover within the Cavally forest increased by 10% since 2018, with over 7000 hectares regenerating naturally by 2024. This enhanced connectivity supports wildlife habitats, notably benefiting the approximately 250 forest elephants in the area. To build on these gains, a reforestation plan is now in place for the buffer zone between Cavally and Goin-Débé. Around 150 000 indigenous saplings are currently growing in community nurseries, ready for planting in 2025.

Putting Community at the Center

With governance now in place, some of the most dynamic progress is emerging from local communities. In 2024, over 2300 farmers participated in good agricultural practices training, often hosted by cooperatives in small-group sessions that foster knowledge exchange and local resilience.

Women are central to this transformation. Many run tree nurseries supplying shade saplings—boosting soil health, reducing climate stress, and creating future income from timber and fruit.

In addition, 35 Village Savings and Loan Associations (VSLAs) supported over 1000 members (74% of them women), offering financial stability and reducing pressure on surrounding forests.

Key Takeaway

The Cavally Forest Restoration Project unites forest protection, farmer resilience and a supply-chain approach. It blends satellite technology with local action, enforcement with incentives, and short-term support with long-term vision. With the right structure and backing, the Cavally Forest Reserve is becoming a living example of what forest action in cocoa can look like on the ground.



WE ARE MEMBERS OF THE COCOA & FORESTS INITIATIVE

Taking collective action towards ending cocoa-related deforestation

The governments of Côte d'Ivoire and Ghana, as well as 36 leading cocoa and chocolate companies (representing 85 % of global cocoa usage) joined the Cocoa & Forests Initiative with the aim of ending deforestation and restore forest areas.

Collectively, we aim to protect and restore biodiversity, sequester carbon stocks in West African forests, and address climate change in accordance with the Paris Climate Agreement. The Cocoa & Forests Initiative delivers on Sustainable Development Goals 13 (Climate Action) and 15 (Life on Land).

Follow #CocoaAndForests on social media, or visit <u>CocoaAndForests.org</u> and <u>WorldCocoaFoundation.org</u>.







Forest tree planted in 2021

Further reading

Find all our Progress Reports since 2021 <u>here</u>

Find all our *Nestlé Cocoa Plan* Progress
Reports since
2019 <u>here</u>

Find all our Income Accelerator Program Progress Reports since 2023 here









Commitment	۸۵	stana		ndicator	2024 Torrest	# Through direct investment (current reporting	# Total through direct investment (since 2018)
No further conversion of any forest land (as defined under national regulations, and using HCS and HCV methodologies) for cocoa production	1.1	Conduct farm mapping within direct supply chain to identify and collect cocoa farm boundaries to ensure cocoa is not being sourced from forest lands, National Parks and Reserves, and Classified Forests		of farms mapped in direct supply chain: Total active	2024 Target	year) 109466	(Since 2016)
	1.2	Conduct deforestation risk assessments in all direct sourcing areas	#	of hectares in the direct supply chain with deforestation risk assessments completed	0	250551	
No sourcing of cocoa from National Parks and Reserves through companies' traceable direct sourcing programs	2.1	Implement traceability tools/ technology to ensure no cocoa purchases originate from National Parks or Reserves (all forest areas)	%	directly sourced cocoa traceable from the farm to the first purchase point (target is 100%)		111922	
 A differentiated approach based on the level of degradation of forests for classified Forests will be developed and translated into a national forest restoration strategy 	3.1	Support the restoration of Classified Forests by working with cocoa farmers, the government and the forestry industry to implement contracts for mixed agroforestry as a restoration and livelihoods intervention	#	hectares restored in Forest Reserve / Forêts Classée	525	15	1196
4. Legal protection and management status for the remaining forests of	4.1	Support farmers with tree registration	#	trees registered			
Côte d'Ivoire in the Rural Domain	4.2	Support cocoa farmers to acquire land (tenure) documentation	#	of farmers with land tenure agreements/documentation obtained via company support	0	4	430
 Public enforcement of the new Forest Code and its subsequent guidelines, and public sector governance will be strengthened 	5.1	Promote and participate in awareness-raising campaigns to educate farmers on the new Forest Code	#	farmers informed, trained, and / or consulted on the new Forest Code, forest policy, law enforcement, forest protection, and restoration	25000	60484	
Public-private collaboration to mobilize resources for forest protection and restoration	6.1	Mobilize finance for forest protection and restoration	#	Individuals receiving incentives to protect and restore forests and / or adopt agroforestry (e.g., PES): New	17100	15 975	35050
			#	# individuals receiving incentives to protect and restore forests and / or adopt agroforestry (e.g., PES): Total Active	26600	38790	
7. Public-private collaboration	7.1		#	farmers applying agroforestry: New		23 0 3 6	
to identify good practices, technical guidance and incentive mechanisms for forest restoration and agro-forestry		of multi-purpose trees for on- farm restoration via agroforestry	#	multi-purpose trees distributed for on-farm planting	1300000	1521307	5763688
			#	farmers applying agroforestry: New	26600	62347	
			#	farmers applying agroforestry: Total Active		54149	
			#	hectares cocoa agroforestry: New	0	35434	151977
	7.2	Support distribution and planting of native trees for off-farm	#	of trees distributed for off-farm planting	350000	252347	713 690
		restoration (reforestation)	#	hectares of forest area restored off-reserve / in rural zone	20	282	
	7.3	Train farmers in <u>Climate Smart Cocoa (CSC)</u> production including cocoa agroforestry systems	#	farmers provided with technical assistance to be more resilient to climate change and reduce and remove carbon emissions on farm (e.g., CSC)	40000	53085	
8. Government creation, in collaboration with all stakeholders, of a public-private fund to support financing of protection and restoration of HCV forest areas	8.1	Support the creation of the public-private forest conservation and rehabilitation fund	\$	contributed to fund			



Sustainable Production and Farmers' Livelihoods

Commitment	Actions	Indicator	2024 Target	# Through direct investment (current reporting year)	# Total through direct investment (since 2018)
Promote investment in long- term productivity of cocoa in environmentally suitable areas	9.1 Distribute improved cocoa planting material	# improved cocoa seedlings distributed to farmers			
in order to grow "more cocoa on less land"	9.3 Train farmers in Good Agriculture Practices (GAPs)	# farmers provided with technical assistance (based on plans) to professionalize & optimize cocoa farming practices	70 000	89421	
Promote sustainable livelihoods and income diversification for cocoa farmers	10.1 Promote farm-level crop diversification	# individuals participating in additional Income Generating Activities (IGA's)		22770	
	10.2 Support distribution and planting of multi-purpose trees for onfarm restoration via agroforestry	# multi-purpose trees distributed for on-farm planting	Reported in 7.1		
	iami restoration via agrororesti y	# hectares of cocoa agroforestry	Reported in 7.1		
Promote financial inclusion and innovation to deepen farmers' access to working capital and investment funds for production	11.1 Offer financial products to farmers and promote farmer savings	# Individuals provided with technical assistance (based on plans) to increase income from non-cocoa sources / IGA's	10 000	40 611	
and farm renovation		# Individuals provided with technical assistance to save money and access finance	20000	46960	
		# of members of <u>Village Savings & Loan Association (VSLA)</u> groups in the current year	20000	27494	
		# of VSLA groups in the current year	1000	1025	
12. Improve supply chain mapping, with the goal of 100% of cocoa sourcing traceable from farm to first purchase point. An action plan will be developed for traceability, which will be implemented step-by-step to achieve full traceability and verification, applicable to all by end-2019	12.1 Conduct farm mapping within direct supply chain to identify and collect cocoa farm boundaries to ensure cocoa is not being sourced from forest lands, National Parks and Reserves, and Classified Forests		Reported in 1.1		

Social Inclusion and Community

Commitment	Actions	Indicator	2024 Target	# Through direct investment (current reporting year)	# Total through direct investment (since 2018)
13. Full and effective information sharing, consultation, and informed participation of cocoa farmers and their communities who are affected by proposed land-use changes	13.1 Organize cocoa community consultations on the implementation of the Frameworks for Action	# farmers informed, trained, and / or consulted on the new Forest Code, forest policy, law enforcement, forest protection, and restoration	Reported in 5.1		
14. Promote community-based management models for forest protection and restoration	14.1 Establish and/or support community-based natural resource management programs	# of cocoa communities with active forest restoration and protection program (CBNRM): New	3	0	30
	for forest restoration/protection	# of cocoa communities with active forest restoration and protection program (CBNRM): Total Active		10	
		# hectares under CBNRM	60	0	388
15. Development of action plans for forest protection and restoration, and sustainable agricultural	15.1 Develop forest protection & restoration and agriculture intensification action plans that	# of individuals participating in women's empowerment projects and activities	20000	27789	
intensification that are gender and youth sensitive	are gender and youth sensitive	# of individuals participating in youth focused projects and activities (15-35 years old)	0	4398	



Co	ommitment	Ac	tions	ı	ndicator	2024 Target	# Through direct investment (current reporting year)	# Total through direct investment (since 2018)
1.	No further conversion of any forest land (as defined under national regulations, and using HCS and HCV methodologies for cocoa production	1.1	Conduct farm mapping within supply chain to ensure cocoa is not being sourced from forest land	#	of cocoa farms mapped in direct supply chain: Total Active	16 0 0 0	19 226	
	cocoa production	1.2	Conduct deforestation risk assessments in all sourcing areas	#	of hectares in the direct supply chain with deforestation risk assessments completed	0	7763	
2.	No production and sourcing of cocoa from National Parks, Wildlife Sanctuaries, and Wildlife Resource Reserves, except from farms with existing legal status	2.1	Implement traceability tools/ technology to ensure no cocoa purchases originate from National Parks, Wildlife Sanctuaries, and Wildlife Resource Reserves (all forest areas)	%	directly sourced cocoa traceable from the farm to the first purchase point (target is 100%)		14275	
3.	A differentiated approach for Forest Reserves will be adopted, based on level of degradation; with elimination of sourcing of cocoa in less degraded reserves (Cat.1) as of 31 December 2019; and production and sourcing for a period up to 25 years through MTS in more degraded reserves (Cat. 2)	3.1	Support farmers in Category 2 Forest Reserve areas in their restoration and reforestation programs	#	hectares of Category 2 Forest Reserve areas restored	0	0	
4.	In highly degraded off reserve forest lands, cocoa production and sourcing will continue, supported by climate smart cocoa and MTS	4.1	Train farmers in off-reserve forest lands in Climate Smart Cocoa (CSC) production including cocoa agroforestry systems	#	farmers provided with technical assistance to be more resilient to climate change and reduce and remove carbon emissions on farm (e.g., Climate-Smart Cocoa (CSC))	12000	3211	
		4.2	Train farmers in <u>Modified</u> Taungya System (MTS)	#	of farmers trained in Modified Taungya System (MTS)			
5.	Land and tree tenure reforms, and benefit sharing arrangement to incentivize land owners and users	5.1	Support farmers with tree registration	#	trees registered			
	to retain naturally regenerated trees will be accelerated, including approval of CREMA mechanism	5.2	Support cocoa farmers to acquire land (tenure) documentation	#	of farmers with land tenure agreements/documentation obtained via company support	0	250	400
6.	Public sector forest law enforcement and governance will be strengthened	6.1	Promote awareness-raising campaigns to educate farmers on forest law enforcement and tree tenure provisions	#	farmers informed, trained, and / or consulted on the new Forest Code, forest policy, law enforcement, forest protection and restoration	0	0	
7.	Public-private collaboration to mobilize new sources of funding for forest protection	7.1	Mobilize finance for forest protection and restoration	#	Individuals receiving incentives to protect and restore forests and / or adopt agroforestry (e.g., PES): New	1800	5214	5924
	and restoration, and to incentivize farmers adoption of environmentally sustainable cocoa production will be developed			#	Individuals receiving incentives to protect and restore forests and / or adopt agroforestry (e.g., PES): Total Active	1800	5924	
8.	Public-private collaboration will be enhanced to identify good	8.1	Support distribution and planting of multi-purpose trees for on-	#	farmers applying agroforestry: New		3693	
	practices and technical guidance for forest conservation and restoration,		farm restoration via agroforestry	#	farmers applying agroforestry: Total Active		5447	
	shade-grown cocoa, and <u>MTS</u> in Forest Reserves			#	farmers provided with technical assistance to adopt and expand agroforestry	12000	4234	
				#	multi-purpose trees distributed for on-farm planting	90000	155977	710 073
				#	hectares of cocoa agroforestry: Total Active		6201	
				#	hectares cocoa agroforestry: New	0	4097	11075
		8.2	Support distribution and planting of native trees for off-farm restoration (reforestation)	#	of trees distributed for off-farm planting	30000	63300	165788
			,	#	hectares of forest area restored off- reserve / in rural zone	0	30	89



Sustainable Production and Farmers' Livelihoods

Co	ommitment	Ac	tions	ı	ndicator	2024 Target	# Through direct investment (current reporting year)	# Total through direct investment (since 2018)
9.	Promote investment in long-term productivity of high-quality cocoa in environmentally sustainable	9.1	Distribute improved cocoa planting material	#	improved cocoa seedlings distributed to farmers	300000	370 020	3749748
	manner and grow "more cocoa on less land"	9.2	Train farmers and producer organizations in the latest Good Agriculture Practices (GAPs)	#	ofarmers provided with technical assistance (based on plans) to professionalize and optimize cocoa farming practices	16 0 0 0	8712	
10.	Promote sustainable livelihoods and income diversification for cocoa farmers	10.1	Support distribution and planting of multi-purpose trees for on- farm restoration via agroforestry	#	multi-purpose trees distributed for on-farm planting	Already reported in 8.1		
	3000		Tallin Toolor dator. The agreed cooling	#	hectares cocoa agroforestry: New	Already reported in 8.1		
		10.2	Promote farm-level crop diversification	#	individuals participating in additional Income Generating Activities (IGA's)		1808	
11.	Promote financial inclusion and innovation to deepen farmers' access to working capital and investment funds required for	11.1	Promote expansion of farmer savings	#	Individuals provided with technical assistance to save money and access finance	1800	7449	
	production and cocoa farm rehabilitation and renovation			#	individuals provided with technical assistance (based on plans) to increase income from non-cocoa sources / IGA's	1800	6535	
				#	of members of VSLA groups in the current year	1800	7449	
				#	of VSLA groups in the current year	40	259	
12.	Improve supply chain mapping, with 100% of cocoa sourcing traceable from farm to first purchase point. An action plan will be developed that maps out key principles, steps, and milestones to achieve this step, encompassing all national and international traders	12.1	Conduct mapping to identify and collect cocoa farm boundaries polygon data			Reported in 1.1		

Social Inclusion and Community

Commitment	Actions	Indicator	2023 Target	# Through direct investment (current reporting year)	# Total through direct investment (since 2018)
13. Full and effective information sharing, consultation, and informed participation of cocoa farmers and their communities who are affected by proposed land-use changes	13.1 Organize cocoa community consultations on the implementation of the Frameworks for Action	# farmers informed, trained, and / or consulted on forest policy/law enforcement, forest protection, and restoration	Reported in 6.1		
14. Promote community-based management models for forest protection and restoration	14.1 Establish and/or support community-based natural resource management (CBNRM) programs for forest	# of cocoa communities with active forest restoration and protection program (CBNRM): New	0	0	10
	restoration/protection	# hectares under CBNRM	0	0	79
		# of cocoa communities with active forest restoration and protection program (CBNRM): Total Active		0	
15. Development of action plans for forest protection and restoration, and sustainable agricultural intensification that are gender and	15.1 Develop forest protection & restoration and agriculture intensification action plans that are youth and gender sensitive	# of individuals participating in women's empowerment projects and activities	1800	6214	
youth sensitive	are youth and gender sensitive	# of individuals participating in youth focused projects and activities (age 15-35)	0	1367	

For more information on our progress, please refer to our website: www.nestlecocoaplan.com



								Total
					# Through direct investment	# Through direct investment	# Through direct investment	# Through direct investment
Co	ommitment	Ac	tions	Indicator	(Oct 2022- Sept 2023)	(Oct 2023- Sept 2024)	(Oct 2024- Sept 2025)	(Oct 2022- Sept 2025)
1.	No further conversion of any forest land (as defined under national regulations, and using HCS and HCV methodologies) for cocoa production	1.1	Conduct farm mapping within direct supply chain to identify and collect cocoa farm boundaries to ensure cocoa is not being sourced from forest lands, National Parks and Reserves, and Classified Forests	# and % of farms mapped in direct supply chain (HP-IND-03)	100000 84%	130000 100%	130 000 100%	
			Conduct deforestation risk assessments in all direct sourcing areas	# of hectares in the direct supply chain with deforestation risk assessments completed (HP-02)				
2.	No sourcing of cocoa from National Parks and Reserves through companies' traceable direct sourcing programs	2.1	Implement traceability tools/technology to ensure no cocoa purchases originate from National Parks or Reserves (all forest areas)	% of directly sourced cocoa traceable from the farm to the first purchase point (HP-IND-02)	77%	100%	100%	
3.	A differentiated approach based on the level of degradation of forests for classified Forests will be developed and translated into a national forest restoration strategy	3.1	Support the restoration of Classified Forests by working with cocoa farmers, the government and the forestry industry to implement contracts for mixed agroforestry as a restoration and livelihoods intervention	# hectares restored in Classified Forests (HP-07)	525	525	525	1575
4.	Legal protection and management status	4.1	Support farmers with tree registration	# trees registered				
	for the remaining forests of Côte d'Ivoire in the Rural Domain	4.2	Support cocoa farmers to acquire land (tenure) documentation	# and % of farmers with land tenure agreements/ documentation etc. obtained via company support (PF-07)				
5.	Public enforcement of the new Forest Code and its subsequent guidelines, and public sector governance will be strengthened	5.1	Promote and participate in awareness-raising campaigns to educate farmers on the new Forest Code	# farmers informed, trained, and / or consulted on the new Forest Code, law enforcement, forest protection, and restoration (HP-11)	25000	25000	25000	
6.	Public-private collaboration to	6.1	Mobilize finance for forest protection	# Individuals receiving PES: New (HP-05)	9500	17100	0	26600
	mobilize resources for forest protection and restoration		and restoration	# Individuals receiving PES: Total Active (HP-05)	9500	26600	26600	
7.	Public-private collaboration to	7.1	Support distribution and planting of multi-	# farmers applying agroforestry in devlopment (HP-06)	9500	26600	26600	
	identify good practices, technical guidance and incentive mechanisms for forest restoration		purpose trees for on-farm restoration via agroforestry	# multi-purpose trees distributed for on-farm planting (HP-10)	1300000	1300000	1400000	4000000
	and agro-forestry			# hectares cocoa agroforestry in development (HP-IND-04)				
		7.2	Support distribution and planting of	# of trees distributed for off-farm planting (HP-09)	300000	350000	350000	1000000
			native trees for off-farm restoration (reforestation)	# ha of forest area restored in rural zone (HP-07)	19	20	20	59
		7.3	Train farmers in CSC production including cocoa agroforestry systems	# farmers trained in CSC best practices (HP-08)	30000	40000	50000	
8.	Government creation, in collaboration with	8.1	Support the creation of the government led	\$ contributed to fund				
	all stakeholders, of a public-private fund to support financing of protection and restoration of HCV forest areas		public-private forest conservation and rehabilitation fund	\$ contribution for pillar	7000000	10000000	10 000 000	27000000



Sustainable Production and Farmers' Livelihoods

Commitment	Ac	tions	Indicator	# Through direct investment (Oct 2022- Sept 2023)	# Through direct investment (Oct 2023- Sept 2024)	# Through direct investment (Oct 2024- Sept 2025)	Total # Through direct investment (Oct 2022- Sept 2025)
9. Promote investment in long-term productivity of cocoa in environmentally suitable areas in order to grow "more cocoa on less land"	9.1	Distribute improved cocoa planting material	# improved seedlings distributed to farmers (PF-IND-02)				
10. Promote sustainable livelihoods and income diversification for cocoa	9.3	Train farmers in Good Agriculture Practices (GAPs)	# of farmers reached by GAP training programs (PF-IND-01)	70000	70000	70 000	
farmers	10.1	Promote farm-level crop diversification	# individuals participating in additional Income Generating Activities (IGA's) (PF-IND-03)	3000	10000		
	10.2	2 Support distribution and planting of multi- purpose trees for on-farm restoration via	# multi-purpose trees distributed for on-farm planting # hectares of cocoa agroforestry in development		Already re	ported 7.1	
11. Promote financial inclusion and innovation to deepen farmers' access to working capital and investment funds for production	11.1	agroforestry Offer financial products to farmers and promote farmer savings	# and % individuals in the current reporting year enrolled in a formal financial products and services (loans, insurance, digital payments, and savings [bank/mobile]) with support from companies (excluding cocoa bean pre-financing)	15 0 0 0	20000		
and farm renovation			# of members of VSLA groups in the current year	15000	20000		
			# of VSLA groups in the current year	750	1000		
12. Improve supply chain mapping, with the goal of 100% of cocoa sourcing traceable from farm to first purchase point. An action plan will be developed for traceability, which will be implemented step-by-step to achieve full traceability and	12.1	Conduct farm mapping within direct supply chain to identify and collect cocoa farm boundaries to ensure cocoa is not being sourced from forest lands, National Parks and Reserves, and Classified Forests	# and % of farms mapped in direct supply chain		Already re	ported 1.1	
verification, applicable to all by end-2019.	verification, applicable 12.2 Implement traceability		% of direct sourced cocoa traceable from individual farms to first purchase point		Already re	ported 2.1	
		инест ѕирріу спап	\$ contribution for pillar	7000000	10000000	10000000	27000000

Social Inclusion and Community Engagement

Commitment	Act	tions	Indicator	# Through direct investment (Oct 2022- Sept 2023)	# Through direct investment (Oct 2023- Sept 2024)	# Through direct investment (Oct 2024- Sept 2025)	Total # Through direct investment (Oct 2022- Sept 2025)
13. Full and effective information sharing, consultation, and informed participation of cocoa farmers and their communities who are affected by proposed land-use changes.	13.1	Organize cocoa community consultations on the implementation of the Frameworks for Action	# farmers informed, trained, and / or consulted on the new Forest Code, law enforcement, forest protection, and restoration		Already re	ported 5.1	
14. Promote community- based management models for forest	nagement support community-		# of cocoa communities with active forest restoration and protection program (HP-03)	2	3	4	9
protection and restoration		based natural resource management programs for forest restoration/protection	# hectares under CBNRM (HP-04)	50	60	70	180
15. Development of action plans for	15.1	Develop forest protection &	# of individuals participating in women's empowerment projects and activities (EC-08)	15000	20000		
forest protection and restoration, and sustainable agricultural intensification that are gender and youth sensitive.		restoration and agriculture intensification action plans that are gender and youth sensitive	# of individuals participating in youth focused projects and activities (age 15-35) (EC-07)	Cocoa Forest Init	istica Appual D	rograss Donort S	.mman/2025



Forest Protection	ail							
Commitment	Ac	ctions	ı	ndicator	# Through direct investment (Oct 2022- Sept 2023)	# Through direct investment (Oct 2023- Sept 2024)	# Through direct investment (Oct 2024- Sept 2025)	Total # Through direct investment (Oct 2022- Sept 2025)
No further conversion of any forest land (as defined under national regulations, and using HCS and HCV	1.1	Conduct farm mapping within supply chain to ensure cocoa is not being sourced from forest land	#	and % of farms mapped in direct supply chain (HP-IND-03)	15 0 0 0 8 9 %	16000 100%	16000 100%	
methodologies for cocoa production.	1.2	Conduct deforestation risk assessments in all sourcing areas.	#	of hectares in the direct supply chain with deforestation risk assessments completed (HP-02)				
2. No production and sourcing of cocoa from National Parks Wildlife Sanctuaries, and Wildlife Resource Reserves, except from farms with existing legal status.	2.1	Implement traceability tools/technology to ensure no cocoa purchases originate from National Parks, Wildlife Sanctuaries, and Wildlife Resource Reserves (all forest areas)	%	of directly sourced cocoa traceable from the farm to the first purchase point (HP-IND-02)	100%	100%	100%	
3. A differentiated approach for Forest Reserves will be adopted, based on level of degradation; with elimination of sourcing of cocoa in less degraded reserves (Cat.1) as of 31 December 2019; and production and sourcing for period up to 25 years throug MTS in more degraded reserves (Cat. 2).	э	Support farmers in Category 2 Forest Reserve areas in their restoration and reforestation programs	#	hectares of Category 2 Forest Reserve areas restored (HP-07)				
In highly degraded off reserve forest lands, cocoa production and sourcing will continue, supported by climate smart cocoa	4.1	Train farmers in off- reserve forest lands in CSC production including cocoa agroforestry systems	#	farmers trained in CSC best practices (HP-08)	12000	12000	12000	
and <u>MTS</u> .	4.2	Train farmers in Modified Taungya System (MTS)	#	farmers trained in MTS				
Land and tree tenure reforms, and benefit sharing arrangement to incentivize	5.1	Support farmers with tree registration	#	trees registered				
land owners and users to retain naturally regenerated trees will be accelerated, including approval of CREMA mechanism.		Support cocoa farmers to acquire land (tenure) documentation	#	and % of farmers with land tenure agreements/ documentation etc. obtained via company support (PF-07)				
Public sector forest law enforcement and governance will be strengthened	6.1	Promote awareness-raising campaigns to educate farmers on forest law enforcement and tree tenure provisions	#	farmers informed, trained, and / or consulted on forest policy/law enforcement, forest protection, and restoration (HP-11)				
7. Public-private collaboration to mobilize new sources of funding for forest	7.1	Mobilize finance for forest protection and restoration	#	Individuals receiving PES: New (HP-05)		1800	1800	
protection and restoration, and to incentivize farmers adoption of environmentally sustainable cocoa production will be developed.	n		#	Individuals receiving PES: Total Receiving (HP-05)		1800	3600	
8. Public-private collaboration will be enhanced to	8.1	planting of multi-purpose		farmers applying agroforestry (HP-06)	12000	12000	12000	
identify good practices and technical guidance for forest conservation and restoration shade grown cocoa, and MT	,	trees for on-farm restoration via agroforestry		multipurpose trees distributed for on-farm planting (HP-10)	90000	90000	90000	270000
in Forest Reserves.			#	hectares cocoa agroforestry in development (HP-IND-04)				
	8.2	8.2 Support distribution and # 0	of trees distributed for off- farm planting (HP-09)	30000	30000	30000	90000	
		(reforestation)	# hectares of forest area restored off-reserve (HP-07)					
	8.3	Train farmers in Modified Taungya System (MTS)	#	farmers trained in MTS		Already rep	orted 4.2	
			\$	contribution for pillar	380000	1000000	1000000	2380000



Sustainable Production and Farmer Livelihoods

Coi	mmitment	Actions		lı	ndicator	# Through direct investment (Oct 2022- Sept 2023)	# Through direct investment (Oct 2023- Sept 2024)	# Through direct investment (Oct 2024- Sept 2025)	Total # Through direct investment (Oct 2022- Sept 2025)
9.	Promote investment in long-term productivity of high quality cocoa in environmentally sustainable		ribute improved cocoa iting material	#	improved cocoa seedlings distributed to farmers (PF-IND-02)	300000	300000	400000	1000000
	manner and grow "more cocoa on less land." 10. Promote sustainable	orga	n farmers and producer anizations in the latest d Agriculture Practices Ps)	#	of farmers reached by GAP training programs (PF-IND-01)	16000	16000	16000	
10.	Promote sustainable livelihoods and income diversification for	plan	port distribution and iting of multi-purpose s for on-farm restoration		multipurpose trees distributed for on-farm planting		Already rep	oorted 8.1	
	cocoa farmers.		agroforestry		hectares cocoa agroforestry in development				
			note farm-level crop rsification	#	individuals participating in additional Income Generating Activities (IGA's) (PF-IND-03)		1800	3600	
11.	Promote financial inclusion and innovation to deepen farmers' access to working capital and investment funds required for production and cocoa farm rehabilitation and renovation.		mote expansion of ner savings	#	and % individuals in the current reporting year enrolled in a formal financial products and services (loans, insurance, digital payments, and savings [bank/mobile]) with support from companies (excluding cocoa bean pre-financing) (PF-03)		1800	3600	
				#	of members of VSLA groups in the current year (EC-05)	2000	1800	3600	
				#	of VSLA groups in the current year (EC-06)	50	40	80	
12.	Improve supply chain mapping, with 100% of cocoa sourcing traceable from farm to first purchase point. An action plan will	iden cocc	duct mapping to utify and collect oa farm boundaries ugon data	#	farms mapped within direct supply chain	Already reported 1.1			
	be developed that maps out key principles, steps, and milestones to achieve this step, encompassing all	syst	2 Implement traceability system to farm level in 100% of supply chain by end-2019		cocoa supply traceable from individual farms to first purchase point		Already rep	oorted 2.1	
	national and international traders.			\$	contribution for pillar	380000	1000000	1000000	2380000

Social Inclusion and Community Engagement

Commitme	nt	Ac	tions	li	ndicator	# Through direct investment (Oct 2022- Sept 2023)	# Through direct investment (Oct 2023- Sept 2024)	# Through direct investment (Oct 2024- Sept 2025)	Total # Through direct investment (Oct 2022- Sept 2025)					
informa consulta informe cocoa fa commu	effective tion sharing, ation, and d participation of armers and their nities who are by proposed land- nges.	13.1	Organize cocoa community consultations on the implementation of the Frameworks for Action	#	farmers informed, trained, and / or consulted on forest policy/law enforcement, forest protection, and restoration		Already rep	ported 6.1						
manage	ement models est protection and		Establish and/or support community-based natural resource management (CBNRM) programs for	#	of cocoa communities with active forest restoration and protection program (HP-03)									
restorat	ion.		forest restoration/protection	#	hectares under CBNRM (HP-04)									
plans fo and rest	s for forest protection restoration, and ainable agricultural nsification that are	ns for forest protection d restoration, and stainable agricultural ensification that are		lans for forest protection restoration and ag		ns for forest protection restoration and agricular restoration, and intensification action		restoration and agriculture intensification action	#	of individuals participating in women's empowerment projects and activities (EC-08)	2000	1800	3600	
intensifi							#	of individuals participating in youth focused projects and activities (age 15-35) (EC-07)						